

# NFGP Accounts 2020 and Budget 2021-2022

Revised: 26-03-2021

Including Accounts 2019 and budget 2020

DKK	Proposal Budget 2022	Proposal Budget 2021	Preliminary Accounts 2020	Approved Budget 2020	Accounts 2019
<b>INCOME</b>					
Subsidies from companies	650.000	550.000	0	550.000	400.000
Royalties	250.000	500.000	588.136	400.000	374.999
Congress fee	100.000	0	0	0	86.300
Other income					
<b>TOTAL INCOME</b>	<b>1.000.000</b>	<b>1.050.000</b>	<b>588.136</b>	<b>950.000</b>	<b>861.299</b>
<b>EXPENSES</b>					
<b>BOARD MEETINGS</b>					
Board meeting			14.006		
Congress Committée meeting					
<b>TOTAL BOARD MEETINGS</b>	<b>125.000</b>	<b>125.000</b>	<b>14.006</b>	<b>107.000</b>	<b>105.838</b>
<b>SJPHC</b>					
Participation in congresses	50.000	50.000	0	50.000	42.540
Paper of the Year	20.000	0	0	0	11.400
Publisher's fee & Manager fee	224.000	224.000	205.837	225.000	225.874
Editorial meetings	50.000	50.000	0	50.000	7.500
Salary editor-in-chief	186.000	186.000	185.809	186.000	186.000
Editorial assistant fee	80.000	80.000	76.937	80.000	76.359
<b>TOTAL SJPHC</b>	<b>610.000</b>	<b>590.000</b>	<b>468.583</b>	<b>591.000</b>	<b>549.673</b>
<b>NFGP</b>					
Fees	4.000	4.000	910	3.000	2.770
Representation	0	0	0	0	0
Website	3.000	3.000	281	2.000	1.399
Bookkeeping administration	4.000	4.000	3.270	3.000	3.120
Administration fee	49.000	49.000	49.000	49.000	49.000
Auditor fee	40.000	40.000	41.631	40.000	40.000
Accounting assistance, auditor	10.000	10.000	0	5.000	0
Consultants fees	10.000	10.000	6.837		
Participation in meetings and other activities *	45.000	50.000	0	45.000	
Participation in congresses **	50.000	50.000	10.666	45.000	10.667
Project "NFGP Core Value mini-movie" ***	0	50.000			
<b>TOTAL NFGP</b>	<b>215.000</b>	<b>270.000</b>	<b>112.595</b>	<b>192.000</b>	<b>106.956</b>
<b>NYGP</b>					
Support NYGP	50.000	60.000	0	60.000	10.198
<b>TOTAL NYGP</b>	<b>50.000</b>	<b>60.000</b>	<b>0</b>	<b>60.000</b>	<b>10.198</b>
Financial costs		5.000	3.290		844
Tax on profit/loss for the year			907		19.316
<b>TOTAL EXPENSES</b>	<b>1.000.000</b>	<b>1.050.000</b>	<b>599.381</b>	<b>950.000</b>	<b>792.825</b>
<b>RESULT OF THE YEAR</b>	<b>0</b>	<b>0</b>	<b>-11.245</b>	<b>0</b>	<b>68.474</b>

\* Reception in Abu Dhabi, November 2021

\*\* Wonca Europe in Amsterdam, July 2021, Wonca World in Abu Dhabi, November 2021

\*\*\* This project was decided at the Annual General Assembly 26 March 2021

**CALCULATION OF SUBSIDIES FOR EACH COUNTRY:**

<b>Country</b>	<b>Share in %</b>	<b>DKK Budget 2020</b>	<b>DKK Realized 2020</b>	<b>DKK Budget 2021</b>	<b>DKK Budget 2022</b>
Norway	27,0	148.500	0	148.500	175.500
Denmark	21,0	115.500	0	115.500	136.500
Sweden	30,0	165.000	0	165.000	195.000
Finland	21,0	115.500	0	115.500	136.500
Iceland	1,0	5.500	0	5.500	6.500
		<b>550.000</b>	<b>0</b>	<b>550.000</b>	<b>650.000</b>

Subsidies will be collected at the latest on December 1 - and final amount will be decided according to preliminary result per November 1, but **MAX** above amount per country.

Please note: As no subsidies were collected in 2020, we might need to collect the 2021 subsidies earlier than December 1. This will depend on the activities brought to life in 2021 and the liquidity of the federation.