

# NFGP Accounts 2021 and Budget 2022-2023

Revised: 08-03-2022

Including Accounts 2020 and approved budget 2021

DKK	Proposal Budget 2023	Proposal Budget 2022	Accounts 2021	Approved Budget 2021	Accounts 2020
<b>INCOME</b>					
Subsidies from companies	500.000	500.000	300.000	550.000	0
Royalties from T&F	250.000	200.000	467.858	500.000	588.136
Congress fee NCGP	0	75.000	0	0	0
<b>TOTAL INCOME</b>	<b>750.000</b>	<b>775.000</b>	<b>767.858</b>	<b>1.050.000</b>	<b>588.136</b>
<b>EXPENSES</b>					
<b>BOARD MEETINGS</b>					
Board and committee meetings			3.569		14.006
<b>TOTAL BOARD MEETINGS</b>	<b>100.000</b>	<b>100.000</b>	<b>3.569</b>	<b>125.000</b>	<b>14.006</b>
<b>SJPHC</b>					
Fees	0	0	180	0	0
Participation in congresses	60.000	60.000	0	50.000	0
Paper of the Year	0	30.000	0	0	0
Publisher's fee & Manager fee	0	4.000	216.812	224.000	205.837
Editorial meetings	50.000	25.000	41.251	50.000	0
Salary editor-in-chief	186.000	186.000	185.512	186.000	185.809
Editorial assistant fee	15.000	50.000	75.996	80.000	76.937
<b>TOTAL SJPHC</b>	<b>311.000</b>	<b>355.000</b>	<b>519.751</b>	<b>590.000</b>	<b>468.583</b>
<b>NFGP</b>					
Fees	2.000	2.000	680	4.000	910
Representation	1.000	1.000	0	0	0
Website	3.000	3.000	2.516	3.000	281
Bookkeeping administration	4.000	4.000	3.420	4.000	3.270
Administration fee	49.000	49.000	49.000	49.000	49.000
Auditor fee	50.000	40.000	40.613	40.000	41.631
Accounting assistance, auditor	10.000	10.000	0	10.000	0
Consultants fees	10.000	10.000	1.938	10.000	6.837
Participation in meetings and other activities *	50.000	50.000	10.366	50.000	0
Participation in congresses **	50.000	60.000	1.490	50.000	10.666
Participation in NLS	40.000	0	36.374	0	
External services/consultants fee	20.000	20.000			
Project "NFGP Core Value mini-movie"	0	0	52.264	50.000	0
<b>TOTAL NFGP</b>	<b>289.000</b>	<b>249.000</b>	<b>198.661</b>	<b>270.000</b>	<b>112.595</b>
<b>NYGP</b>					
Support NYGP	50.000	60.000	22.194	60.000	0
<b>TOTAL NYGP</b>	<b>50.000</b>	<b>60.000</b>	<b>22.194</b>	<b>60.000</b>	<b>0</b>
Financial costs		5.000	3.491	5.000	3.290
Tax on profit/loss for the year			4.422		907
<b>TOTAL EXPENSES</b>	<b>750.000</b>	<b>769.000</b>	<b>752.088</b>	<b>1.050.000</b>	<b>599.381</b>
<b>RESULT OF THE YEAR</b>	<b>0</b>	<b>6.000</b>	<b>15.770</b>	<b>0</b>	<b>-11.245</b>

\* NLS pre-meeting in Stavanger, June 2022, Wonca Europe Council meeting in London, June 2022, Wonca World Executive Board meeting in Oslo, July 2022

\*\* NCGP 2022 in Stavanger, June 2022, Wonca Europe Congress 2022 in London, June 2022

**CALCULATION OF SUBSIDIES FOR EACH COUNTRY:**

<b>Country</b>	<b>Share in %</b>	<b>DKK Budget 2021</b>	<b>DKK Realized 2021</b>	<b>DKK Budget 2022</b>	<b>DKK Budget 2023</b>
Norway	27,0	148.500	81.000	135.000	135.000
Denmark	21,0	115.500	63.000	105.000	105.000
Sweden	30,0	165.000	90.000	150.000	150.000
Finland	21,0	115.500	63.000	105.000	105.000
Iceland	1,0	5.500	3.000	5.000	5.000
		<b>550.000</b>	<b>300.000</b>	<b>500.000</b>	<b>500.000</b>

Subsidies will be collected at the latest on December 1 - and final amount will be decided according to preliminary result per November 1, but **MAX** above amount per country.

Please note: Depending on the activities in 2022 and the liquidity of the federation, we might need to collect the 2022 subsidies earlier than December 1.